

세입총괄표

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감율
총 계		160,646,364	100.00 %	139,920,182	100.00 %	20,726,182	14.81%
100 지방세수입		23,054,000	14.35 %	18,785,000	13.43 %	4,269,000	22.73%
	110 지방세	23,054,000	14.35 %	18,785,000	13.43 %	4,269,000	22.73%
	111 보통세	21,073,000	13.12 %	17,072,000	12.20 %	4,001,000	23.44%
	111-03 면허세	361,000	0.22 %	334,000	0.24 %	27,000	8.08%
	111-05 재산세	20,712,000	12.89 %	16,738,000	11.96 %	3,974,000	23.74%
	112 목적세	1,463,000	0.91 %	1,162,000	0.83 %	301,000	25.90%
	112-03 사업소세	1,463,000	0.91 %	1,162,000	0.83 %	301,000	25.90%
	113 지난년도수입	518,000	0.32 %	551,000	0.39 %	△33,000	△5.99%
	113-01 지난년도수입	518,000	0.32 %	551,000	0.39 %	△33,000	△5.99%
200 세외수입		23,792,882	14.81 %	17,680,493	12.64 %	6,112,389	34.57%
	210 경상적세외수입	11,056,527	6.88 %	10,130,674	7.24 %	925,853	9.14%
	211 재산임대수입	170,500	0.11 %	143,625	0.10 %	26,875	18.71%
	211-01 국유재산임대료	28,000	0.02 %	25,000	0.02 %	3,000	12.00%
	211-02 공유재산임대료	142,500	0.09 %	118,625	0.08 %	23,875	20.13%
	212 사용료수입	761,922	0.47 %	745,422	0.53 %	16,500	2.21%
	212-01 도로사용료	632,400	0.39 %	620,000	0.44 %	12,400	2.00%
	212-02 하천사용료	12,600	0.01 %	12,000	0.01 %	600	5.00%
	212-08 기타사용료	116,922	0.07 %	113,422	0.08 %	3,500	3.09%
	213 수수료수입	4,697,290	2.92 %	4,615,310	3.30 %	81,980	1.78%
	213-01 증지수입	1,075,000	0.67 %	969,297	0.69 %	105,703	10.91%
	213-02 쓰레기처리봉투판매수입	2,816,642	1.75 %	2,862,304	2.05 %	△45,662	△1.60%
	213-04 기타수수료	805,648	0.50 %	783,709	0.56 %	21,939	2.80%
	214 사업수입	155,100	0.10 %	158,112	0.11 %	△3,012	△1.90%
	214-08 의료사업수입	155,100	0.10 %	158,112	0.11 %	△3,012	△1.90%
	215 징수교부금수입	4,765,215	2.97 %	4,061,705	2.90 %	703,510	17.32%
	215-01 징수교부금수입	4,765,215	2.97 %	4,061,705	2.90 %	703,510	17.32%
	216 이자수입	506,500	0.32 %	406,500	0.29 %	100,000	24.60%
	216-01 공공예금이자수입	503,500	0.31 %	403,500	0.29 %	100,000	24.78%
	216-03 기타이자수입	3,000	0.00 %	3,000	0.00 %	0	0.00%
220 임시적세외수입		12,736,355	7.93 %	7,549,819	5.40 %	5,186,536	68.70%
	221 재산매각수입	120,000	0.07 %	120,000	0.09 %	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감율	
		221-01 국유재산매각귀속 수입금	70,000	0.04 %	70,000	0.05 %	0	0.00%
		221-02 시·도유재산매각 귀속수입금	50,000	0.03 %	50,000	0.04 %	0	0.00%
		222 순세계잉여금	9,200,000	5.73 %	4,287,000	3.06 %	4,913,000	114.60%
		222-01 순세계잉여금	9,200,000	5.73 %	4,287,000	3.06 %	4,913,000	114.60%
		223 이월금	848,113	0.53 %	599,580	0.43 %	248,533	41.45%
		223-01 국고보조금사용잔 액	398,533	0.25 %	312,222	0.22 %	86,311	27.64%
		223-02 시·도비보조금사 용잔액	449,580	0.28 %	287,358	0.21 %	162,222	56.45%
		227 부담금	210,000	0.13 %	210,000	0.15 %	0	0.00%
		227-02 일반부담금	210,000	0.13 %	210,000	0.15 %	0	0.00%
		228 잡수입	2,021,342	1.26 %	2,052,227	1.47 %	△30,885	△1.50%
		228-01 불용품매각대	5,000	0.00 %	5,000	0.00 %	0	0.00%
		228-02 변상금	10,000	0.01 %	10,000	0.01 %	0	0.00%
		228-04 과태료및벌칙금수 입	713,950	0.44 %	658,770	0.47 %	55,180	8.38%
		228-05 체납처분수입	3,319	0.00 %	2,500	0.00 %	819	32.76%
		228-09 기타잡수입	1,289,073	0.80 %	1,375,957	0.98 %	△86,884	△6.31%
		229 지난년도수입	336,900	0.21 %	281,012	0.20 %	55,888	19.89%
		229-01 지난년도수입	336,900	0.21 %	281,012	0.20 %	55,888	19.89%
		400 조정교부금및재정보전금	43,588,696	27.13 %	43,588,696	31.15 %	0	0.00%
		410 조정교부금	43,588,696	27.13 %	43,588,696	31.15 %	0	0.00%
		411 조정교부금	43,588,696	27.13 %	43,588,696	31.15 %	0	0.00%
		411-01 조정교부금	43,588,696	27.13 %	43,588,696	31.15 %	0	0.00%
500 보조금			70,210,786	43.71 %	58,599,034	41.88 %	11,611,752	19.82%
		510 국고보조금등	40,762,344	25.37 %	30,970,198	22.13 %	9,792,146	31.62%
		511 국고보조금등	40,762,344	25.37 %	30,970,198	22.13 %	9,792,146	31.62%
		511-01 국고보조금	40,762,344	25.37 %	30,970,198	22.13 %	9,792,146	31.62%
		520 시·도비보조금등	29,448,442	18.33 %	27,628,836	19.75 %	1,819,606	6.59%
		521 시·도비보조금등	29,448,442	18.33 %	27,628,836	19.75 %	1,819,606	6.59%
		521-01 시·도비보조금등	29,448,442	18.33 %	27,628,836	19.75 %	1,819,606	6.59%